

STATE OF IOWA
Fiscal Year 2019 Annual Budget
SPECIAL DEPARTMENT: (280) Education, Department of
Budget Unit: (28200000484) ESSA - Title X - Homeless Child and Adults
Schedule 6

	Fiscal Year 2017 Actual	Fiscal Year 2018 Estimated	Fiscal Year 2019 Department Request	Fiscal Year 2019 Governor's Recomm
Resources				
Receipts				
Federal Support	\$ 420,212	\$ 473,967	\$ 473,967	\$ 473,967
FTE	0.80	0.86	0.86	0.86
Disposition of Resources				
Personal Services-Salaries	\$ 97,582	\$ 97,625	\$ 97,625	\$ 97,625
Personal Travel In State	1,841	3,000	3,000	3,000
Personal Travel Out of State	1,683	5,000	5,000	5,000
Communications	0	550	550	550
Reimbursement to Other Agencies	173	200	200	200
Gov Fund Type Transfers - Other Age	0	12,117	12,117	12,117
State Aid	318,933	355,475	355,475	355,475
Total Disposition of Resources	\$ 420,212	\$ 473,967	\$ 473,967	\$ 473,967